

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

**Committee:** Clean and Green  
**Service Area:** Waste Management

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

Ful cost recovery on commercial service

### Proposed change in fee/charge from previous year (%)

Approximately 5% where there isn't a disposal charge to Essex. Approximately 3% where there is a disposal charge to Essex, this is due to Essex not putting up disposal charges last year, and represents approximately half the cost of commercial residual waste collection. No increase on garden waste bins.

### Justification for revised charge (compared to previous year)

To cover increased cost of running the service

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Comercially sensitive so hard to obtain accurate competitor data. Regarding garden waste - Brentwood collection fee is comparative to Havering (£70), however Chelmsford (Free), Basildon (£50) would suggest £60 is suitable fee,

### If significant change in charge, what consultation was undertaken with the general public?

no significant change

### Expected budgeted income

1,100,000 in Total

**CLEAN AND GREEN  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2023-March 2024		CHARGES April 2024-March 2025	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: WASTE MANAGEMENT**

**CHARGING AREA: REFUSE**

				£	£	£	£
<b><u>Dog waste and litter bin emptying</u></b>							
Empty dog waste/litter bins	Per Empty	S	D	4.58	5.50	4.90	5.88
<b><u>Domestic Refuse Collection</u></b>							
Bulky Household Collections - Charge per item	Min 2 Items	O	D	13.00	13.00	13.50	13.50
Biodegradable sacks for garden waste per wrap of 10*		O	D	4.00	4.00	4.25	4.25
Biodegradable sacks for garden waste per wrap of 100 (Wholesale)		S	D	287.50	345.00	305.00	366.00
Garden Waste Bin hire per annum - including fortnightly emptying		O	D	60.00	60.00	60.00	60.00
Garden Waste Bin - Replacement if lost/stolen		O	D	24.00	24.00	25.00	25.00
Hire of 1280 litre container		S	D	123.33	148.00	130.00	156.00
Hire of 770, 940 and 1100 litre Container		S	D	115.00	138.00	122.00	146.40
Hire of 240 litre container		S	D	37.50	45.00	39.75	47.70
Hire of 360 litre container		S	D	50.00	60.00	53.00	63.60
<b><u>Residual Trade Waste Collection &amp; Disposal</u></b>							
1280 litre Container	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container		O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
Prepaid Residual Sacks (25)	Per roll	O	D				
Extra collection		O	D				
Collection/delivery ( T&Cs S.14 )		O	D				
Amendment ( T&Cs S.14)		O	D				
<b><u>Residual Waste - Collection only</u></b>							
1280 litre Container	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container		O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
<b><u>Trade Glass Collection</u></b>							
1100 litre Container		O	D				
360 litre Container - * to be removed*		O	D				
240 litre Container		O	D				
<b><u>Trade Dry Recycling Collection</u></b>							
1280 litre Container - *to be removed*	Per Lift	O	D				
1100 litre Container		O	D				
940 litre Container - *to be removed*		O	D				
770 litre Container - *to be removed*		O	D				
360 litre Container		O	D				
240 litre Container - *to be removed*		O	D				
Prepaid Recycling Sacks (25) - * to be removed*	Per roll	O	D				
<b><u>School Dry Recycling Collection</u></b>							
One off charge for 2019/20		O	D				
<b><u>Trade Dry Recycling Sacks for Use in Containers Only</u></b>							
Purple sacks - 400 sacks per box.	Box	O	D				
<b><u>Trade Food Waste</u></b>							
140 litre bin	Per Lift	O	D				
<b><u>Events - Residual Waste ( Maximum hire 5 days - one collection)</u></b>							
1100 litre Container	Per Lift	O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
<b><u>Events - Dry Recycling ( Maximum hire 5 days) - *Not to be offered -not practicable*</u></b>							
1100 litre Container	Per Lift	O	D				
770 litre Container		O	D				
360 litre Container		O	D				
240 litre Container		O	D				
<b><u>Events - Glass ( Maximum hire 5 days)</u></b>							
1100 litre Bin	Per Lift	O	D				
360 litre bin		O	D				
240 litre Bin		O	D				